

## Atlantic West Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	52,197*					52,197	Safety / Ventilation
<b>DEFP Sub-Total</b>	52,197	0	0	0	0	52,197	

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		619,000*				619,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		227,000*				227,000	Media Center improvements
Renovation		723,000*				723,000	HVAC Improvements
Renovation		1,048,000*				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		2,767,000				2,767,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		146,000				146,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		251,000				251,000	

<b>School Total</b>	52,197	3,018,000	0	0	0	3,070,197	
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\*Project Scope Included:  
 Year 1 total scope \$52,197  
 Year 2 total scope \$2,617,000  
 Total value of scope \$2,669,197